

Messages and Communications : Notice of Grant Application - Department of Agriculture - Maintenance and Redeployment of FAD

1 message

Speaker Won Pat <speaker@judiwonpat.com>

Thu, Sep 26, 2013 at 2:20 PM

To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

9/26/2013 9/26/2013

Guam State Clearinghouse

Federal grant application from the
Department of Agriculture, with designated 32-13-812
SAI No. 16009131081Y

32-13-812
07/26/13
9/26/13
224 EA
Speaker

----- Forwarded message -----

From: Austin Duenas <austin.duenas@guam.gov>

Date: Thu, Sep 26, 2013 at 1:39 PM

Subject: Notice of Grant Application - Department of Agriculture - Maintenance and Redeployment of FAD

To: Judith Won Pat <speaker@judiwonpat.com>

Hafa Adai,

The Guam State Clearinghouse has received a federal grant application from the Department of Agriculture, with designated SAI No. 16009131081Y. Attached is their application and notification letter.

Thank you

AUSTIN J. DUENAS

Grant Specialist · Guam State Clearinghouse
OFFICE OF THE LIEUTENANT GOVERNOR
P.O.Box 2950 Hagåtña, Guam 96932
[W] (671) 475-9384
[F] (671) 472-2007
austin.duenas@guam.gov

Ufisinan I Etmás Ge'helo'Gi Liheslaturan Guåhan
Office of Speaker Judith T. Won Pat Ed.D.
Kumiten Idukasion yan Laibirihan Publeko
Committee on Education and Public Libraries & Women's Affairs

155 Hesler Place, Suite 201, Hagatna, Guam 96910
Tel: (671) 472-3586 Fax: (671) 472-3589
www.guamlegislature.com / speaker@judiwonpat.com

2 attachments

 **1600913081Y Notice Speaker.pdf**
261K

 **16009131081Y Department of Agriculture - Maintenance and Redeployment Grant Application.pdf**

812

2013 SEP 26 PM 2:31



GUAM STATE CLEARINGHOUSE

P.O. Box 2950 Hagåtña, Guam 96932

Tel: (671) 475-9380

Website: www.gsc.guam.gov

Email: clearinghouse@guam.gov

EDDIE BAZA CALVO

I Maga'låhen Guahan

RAYMOND S. TENORIO

I Segundu Na Maga'låhen Guahan

Kate G. Baltazar

Administrator

September 26, 2013

Honorable Judith T. Won Pat, Ed.D.

Speaker

I Mina'Trentai Dos Na Liheslaturan Guåhan

155 Hesler Place

Hagåtña, Guåhan 96910

Ref: Department of Agriculture federal grant application submitted for intergovernmental review

Hafa Adai Speaker Won Pat:

This communication is to respectfully notify you the Guam State Clearinghouse (GSC) has received a federal grant application from the *Department of Agriculture*. The GSC has accepted the application, assigned State Application Identifier (SAI) number 16009131081Y, and has initiated the process for intergovernmental review. Information on the application is provided below:

CFDA Number: 15.605

Grantor: Department of Interior, Fish and Wildlife Service

Grant Title: Sport Fish Restoration

Details: The funds from this grant will be used to maintain, preserve, and replace fourteen (14) fish aggregating devices (FADs), establish FAD mapping, provide aerial survey to monitor status of the FADs, and conduct cost analysis and explore different system types and deployment methods to reduce cost and extend lifespan.

Start Date: 10/01/2013

End Date: 09/30/2014

Federal Amount: \$249,485.00

Deadline for comments is **October 11, 2013** and can be sent via email to clearinghouse@guam.gov. This is in an effort to reduce costs associated with the review process while maintaining efficiency. This notice is sent to you as part of the intergovernmental review of this application and may be referred to the appropriate overseeing committee of *I Liheslaturan Guåhan*. The GSC point of contact designated for this application is Austin J. Duenas and can be contacted via e-mail at austin.duenas@guam.gov. Please convey any instruction to GSC that may be incorporated in the review of this application.

Dångkolo Na Si Yu'os Ma'åse',

Roe-Ann M. Cruz

Acting Administrator

CC: File



Edward J.B. Calvo
Governor
Raymond S. Tenorio
Lt. Governor

**Department of Agriculture
Dipattamenton Agrikottura**
163 Dairy Road, Mangilao, Guam 96913

Director's Office	300-7966/64; Fax 734-6569
Agricultural Dev. Services	300-7973/300-7967
Animal Health	300-7965
Aquatic & Wildlife Resources	735-3955/56; Fax 734-6570
Forestry & Soil Resources	300-7976; Fax 300-3201
Plant Nursery	300-7974
Plant Inspection Facility	475-1426/27; Fax 477-9487



Mariquita F. Taitague
Director

Deputy Director

September 13, 2013

Memorandum

To: Administrator, Guam State Clearinghouse

From: Director, Department of Agriculture

Subject: **Project Application and Concurrent Review for the Maintenance and Redeployment of Fish Aggregating Device (FADs)**

Hafa Adai! Submitted for concurrent review and clearance is the Grant Project Application and Grantee Agreement document with the Department of Agriculture's FY14 Maintenance and Redeployment of DAWR FADs (F-9-D-10) grant proposal in the amount of \$249,485.00 that was submitted to the U.S. Department of Interior, Fish & Wildlife Service.

We look forward to your approval so that we may continue our efforts to promote sport fishing. Should you have any questions, please contact Mr. Celestino F. Aguon or Mr. Jay T. Gutierrez, at 735-3955/56.


MARIQUITA F. TAITAGUE

Attachment(s):



GUAM STATE CLEARINGHOUSE

P.O. Box 2950 Hagåtña, Guam 96932
Tel: (671) 475-9380
Website: www.guamclearinghouse.com
Email: clearinghouse@guam.gov

EDWARD J.B. CALVO
I Maga'låhen Guahan

RAYMOND S. TENORIO
I Segundu Na Maga'låhen Guahan

Grant Project Application Notice of Intent to Apply for Federal Assistance GSC FORM REVISED 03/21/2012

Guam State Clearinghouse Use Only

Date Received:	
Received By:	
SAI Number:	

Type of Application New Grant* Continuing Grant** Supplemental Grant** Other*

A.) DUNS Number

B.) Date

C.) Applicant/Department Name

D.) Division

E.) Applicant Address

F.) Applicant/Department Point of Contact Information

Contact Person Name Phone Number

E-mail Address

G.) Due Date to Federal Agency

H.) Federal Funds

a.) Grant

b.) Other

I.) Non-Federal, Matching Funds

a.) Local

b.) In-Kind

c.) Other

J.) TOTAL FUNDS

K.) CFDA/Federal Program Name

L.) Federal Agency Name

M.) Federal Agency Address

N.) For Continuing or Supplemental Grants, Please provide the following information:

a.) Initial Grant Period

b.) Guam State Clearinghouse SAI Number

c.) Grant Year This Application Impacts

O.) Has the Federal Funding Agency been notified? YES NO

P.) During which Fiscal Year will this program be implemented?

Q.) If the project requires local funding in addition to the federal funding requested, please specifically identify source and rationale:

R.) This program is: Budgeted - Please identify legal budget authority

Non-Budgeted

S.) Will this program require the hiring of additional employees? Is YES, please provide the number of employees (both existing and new) and justification.

YES - Existing

New

NO

T.) List Departments and Agencies that would be affected directly or indirectly by this application

Department of Administration, Bureau of Budget and Management Resources

U.) Please provide a Project Summary with supporting documents if needed.

Attached FY14 Grant Proposal

V.) Please answer the following:

a.) Does this application require an Environmental Impact Study?

YES NO

b.) Will this application conflict with any existing law?

YES NO

c.) Is enabling legislation required?

YES NO

d.) Will the program require a maintenance of effort?

YES NO

e.) Are in-kind services allowed for this program?

YES NO

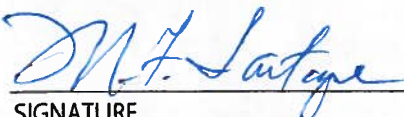
f.) Does this program allow an indirect cost rate to be applied?

YES NO

SUBMITTED AND APPROVED BY:

Printed Name, Position/Title of Authorized Representative

Mariquita F. Taitague Director, Department of Agriculture



SIGNATURE

Date

9/16/13



**Department of Agriculture
Dipattamenton Agrikottura**
163 Dairy Road, Mangilao, Guam 96913



Edward J.B. Calvo
Governor

Raymond S. Tenorio
Lt. Governor

Director's Office
Agricultural Dev. Services
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Forestry & Soil Resources
Plant Nursery
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300-7966/64; Fax 734-6569
300-7972/73/67; Fax 734-6569
300-7965; Fax 734-6569
735-3955/56; Fax 734-6570
300-7976; Fax 734-6569
300-7974; Fax 734-6569
475-1426/27; Fax 477-9487

Mariquita F. Taitague
Director

Manuel P. Duenas, II
Deputy Director

July 23, 2013

Dr. Ruth Utzurrum and Mr. Edward Curren
Pacific Islands Federal Coordinator Specialists
U.S. Fish and Wildlife Service
300 Ala Moana Blvd, Federal Aid Room 5-207
P.O. Box 50167
Honolulu, HI 96850

Subject: (GU F-9-D-10) F13AS00128 Fish Aggregating Device (FAD) FY14 Grant Proposal

Dear Mr. Curren and Dr. Utzurrum:

Please find attached (F-9-D-10) F13AS00128 Fish Aggregating Device (FAD) grant proposal, which includes a SF 424 obligating \$249,485.00 for FY14, grant agreement, grant schedule of costs spreadsheet for FY 14, and a SF 424A for FY14. We look forward to your approval so that we may continue our efforts to promote sport fishing.

If you have any questions, please contact Tino Aguon or Jay Gutierrez at (671) 735-3955/56.

Thank you and Dr. Ruth Utzurrum for your assistance in this matter.

-MARIQUITA F. TAITAGUE

Enclosures

Opportunity Title:	R1 Sport Fish Restoration
Offering Agency:	Fish and Wildlife Service
CFDA Number:	15.605
CFDA Description:	Sport Fish Restoration Program
Opportunity Number:	F13AS00128
Competition ID:	
Opportunity Open Date:	10/01/2012
Opportunity Close Date:	08/31/2014
Agency Contact:	Kelly Sliger Fiscal Specialist E-mail: Kelly_Sliger@fws.gov Phone: 503-231-2067

This electronic grants application is intended to be used to apply for the specific Federal funding opportunity referenced here.

If the Federal funding opportunity listed is not the opportunity for which you want to apply, close this application package by clicking on the "Cancel" button at the top of this screen. You will then need to locate the correct Federal funding opportunity, download its application and then apply.

This opportunity is only open to organizations, applicants who are submitting grant applications on behalf of a company, state, local or tribal government, academia, or other type of organization.

* Application Filing Name:

Mandatory Documents

Move Form to Complete

Move Form to Delete

Mandatory Documents for Submission

Application for Federal Assistance (SF-424)
Project Narrative Attachment Form
Budget Narrative Attachment Form

Optional Documents

Other Attachments Form
Budget Information for Construction Programs (S)
Assurances for Construction Programs (SF-424D)

Move Form to Submission List

Move Form to Delete

Optional Documents for Submission

Budget Information for Non-Construction Program
Assurances for Non-Construction Programs (SF-42)

Instructions

- 1** Enter a name for the application in the Application Filing Name field.

 - This application can be completed in its entirety offline; however, you will need to login to the Grants.gov website during the submission process.
 - You can save your application at any time by clicking the "Save" button at the top of your screen.
 - The "Save & Submit" button will not be functional until all required data fields in the application are completed and you clicked on the "Check Package for Errors" button and confirmed all data required data fields are completed.
- 2** Open and complete all of the documents listed in the "Mandatory Documents" box. Complete the SF-424 form first.

 - It is recommended that the SF-424 form be the first form completed for the application package. Data entered on the SF-424 will populate data fields in other mandatory and optional forms and the user cannot enter data in these fields.
 - The forms listed in the "Mandatory Documents" box and "Optional Documents" may be predefined forms, such as SF-424, forms where a document needs to be attached, such as the Project Narrative or a combination of both. "Mandatory Documents" are required for this application. "Optional Documents" can be used to provide additional support for this application or may be required for specific types of grant activity. Reference the application package instructions for more information regarding "Optional Documents".
 - To open and complete a form, simply click on the form's name to select the item and then click on the => button. This will move the document to the appropriate "Documents for Submission" box and the form will be automatically added to your application package. To view the form, scroll down the screen or select the form name and click on the "Open Form" button to begin completing the required data fields. To remove a form/document from the "Documents for Submission" box, click the document name to select it, and then click the <= button. This will return the form/document to the "Mandatory Documents" or "Optional Documents" box
 - All documents listed in the "Mandatory Documents" box must be moved to the "Mandatory Documents for Submission" box. When you open a required form, the fields which must be completed are highlighted in yellow with a red border. Optional fields and completed fields are displayed in white. If you enter invalid or incomplete information in a field, you will receive an error message.
- 3** Click the "Save & Submit" button to submit your application to Grants.gov.

 - Once you have properly completed all required documents and attached any required or optional documentation, save the completed application by clicking on the "Save" button.
 - Click on the "Check Package for Errors" button to ensure that you have completed all required data fields. Correct any errors or if none are found, save the application package.
 - The "Save & Submit" button will become active; click on the "Save & Submit" button to begin the application submission process.
 - You will be taken to the applicant login page to enter your Grants.gov username and password. Follow all onscreen instructions for submission.

Application for Federal Assistance SF-424

Version 02

*** 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

*** 2 Type of Application:**

- New
- Continuation
- Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify)**

*** 3. Date Received:**

Completed by Grants.gov upon submission

4. Applicant Identifier:

5a. Federal Entity Identifier:

*** 5b. Federal Award Identifier:**

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

Department of Agriculture

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

98-0018947

*** c. Organizational DUNS:**

855023235

d. Address:

*** Street1:**

163 Dairy Road

Street2:

*** City:**

Mangilao

County:

*** State:**

GU: Guam

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

96913

e. Organizational Unit:

Department Name:

Department of Agriculture

Division Name:

Aquatic and Wildlife Resources

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

*** First Name:**

Celestino

Middle Name:

*** Last Name:**

Aguon

Suffix:

Title:

Chief

Organizational Affiliation:

Department of Agriculture

*** Telephone Number:**

(671) 735-3955/56

Fax Number:

(671) 735-6570

*** Email:**

tino_aguon@yahoo.com

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

F: U.S. Territory or Possession

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*** Other (specify):**

*** 10. Name of Federal Agency:**

Fish and Wildlife Service

11. Catalog of Federal Domestic Assistance Number:

15.605

CFDA Title:

Sport Fish Restoration Program

*** 12. Funding Opportunity Number:**

F13AS00128

*** Title:**

R1 Sport Fish Restoration

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

*** 15. Descriptive Title of Applicant's Project:**

Maintenance and Redeployment of DAWR FADS

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="249,485.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="249,485.00"/>

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- a. This application was made available to the State under the Executive Order 12372 Process for review on .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)

Prescribed by OMB Circular A-102

7/25/13
7/25/13
7/25/13

Application for Federal Assistance SF-424

Version 02

*** Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

[Empty text box for Applicant Federal Debt Delinquency Explanation]

Project Narrative File(s)

* Mandatory Project Narrative File Filename:

To add more Project Narrative File attachments, please use the attachment buttons below.

PROGRAM NARRATIVE
May10, 2013

STATE: Territory of Guam

PROJECT NO: (F-9-D-10) F13AS00128

PROJECT TITLE: Fish Aggregating Device Maintenance and Deployment

A. NEED

Pelagic fish are often attracted to floating objects, such as coconuts, logs, or plastic bottles. These are often found at current boundaries and up-wellings, which are areas of the ocean that are usually very productive and therefore good places for pelagic fish to search for food. Fishers may have to search a large area or travel far distances to locate them, in order to take advantage of the good fishing. Fish Aggregating Devices (FADs), which are floating objects consisting of a buoy, mooring chain, mooring rope, and anchor, provide an alternative for fishers to locate pelagic fish easier and to travel shorter distances to find these fish. These floating objects attract, aggregate, and hold pelagic fish such as Mahi Mahi (*Coryphaena hippurus*), various Tuna and Billfish species in the area, ultimately increasing the catch of fishermen.

The Division of Aquatic and Wildlife Resources (DAWR) has maintained the Fish Aggregating Device Program (FAD) since the 1980's. Over the years the local small to mid-sized boat based pelagic fisherman with limited resources, has become heavily dependent on the FAD systems, which provide a more economical fishing trip as they travel less to find fish. When FADs are offline, fishers call DAWR to report and ask DAWR to replace the missing FADs. There is a need to continue the FAD program because of the high demand and use of the FADs.

The project also involves enhancement projects such as the production of FAD location and status maps for recreational fishermen.

B. OBJECTIVES

To maintain, preserve, and replace the fourteen (14) fish aggregating devices (FADs) located between 3.5 and 12 miles off the island of Guam, in a one year period by:

1. Procuring five FAD line sets by June 2014 consisting of mooring chain, mooring line, fastening hardware, buoy, and light as a unit to streamline and avoid procurement delays.
2. Securing a contract by June 2014 with a vendor to deploy five FAD systems consisting of mooring chain, mooring line, fastening hardware, buoy, light, and anchor from DAWR, b) assemble the five FAD systems, c) deploy the five FAD systems, and d) recover two errant FADs.
3. Continue to create FAD location and status map and distribute to local fisherman and establishments as needed by conducting 4 aerial surveys per year to monitor

the status of the FADs that are online or offline. Create a maintenance schedule including night surveys to insure FAD lights are in proper working order. Minimum two night inspections and four day inspections.

4. Conduct cost analysis and explore different system types and deployment methods to help reduce total cost and extend life span of the FAD systems.

C. EXPECTED RESULTS OR BENEFITS

Upon landing of all procured materials, equipment, and the award of a maintenance and deployment contract, the Division of Aquatic and Wildlife will have the ability to redeploy and maintain the FAD systems that are critical to the local fishing community. Benefits include quicker redeployment times to provide a more economical fishing trip for small to mid-sized fishing vessels as they travel less to find fish. FAD light maintenance will insure lights are working properly to avoid collision of traversing vessels and to investigate alternate system type and deployment methods to lessen the overall cost of the Guam FAD program.

D. APPROACH.

1. FAD components: Contract will be procured and awarded by way of fair bidding process using local and federal guidelines conducted by the General Services Agency sets to support inventory, equipment, supplies and materials.
2. FAD Deployments: Identify vendor to retrieve the FAD components from DAWR, assemble the FAD system, deploy FADs, and recover errant FADs based on the fair bidding process using local and federal guidelines conducted by the General Services Agency and specifications outlined in the Scope of Work. Insure all pertinent local and federal permits and applications are obtained and followed.
3. FAD Location and Status Map:
 - A, Aerial Surveys: Obtain a purchase order to conduct aerial surveys 4 times a year to monitor the status of systems that are reported offline before redeployments are scheduled and confirm inventory. Other monitoring efforts include reports from local fishers. This has been the main monitoring tool used by DAWR has to determine if FADs are online.
 - B, Light Maintenance: Utilizing the division vessel DAWR staff will conduct buoy light inspections to insure proper working order; these inspections will be performed at night as well as daylight operations. Night operations will be performed to insure light range and effectiveness.
 - C, Produce and distribute FAD Status Map to local fisherman by hand outs on offshore/inshore creel surveys and various fisheries related outlets as well as updates to DAWR's website.
4. Research alternate materials, supplies, and hardware and deployment options possibly attracting vessels from off island to participate in the bidding process

to deploy the FAD systems. Produce a cost analysis survey in regards to a DAWR owned and operated FAD deployment vessel.

E. SCHEDULE

<u>Job Title</u>	<u>FY</u>	<u>Cost</u>	<u>Work-days</u>
FAD's	'14	\$249,485.00	130
<u>Cost Ratio</u>	DJ = 100%		

F. GEOGRAPHIC LOCATION: Coastal waters, Territory of Guam

G. TECHNICAL STAFF: 130 days: Technician II (PI); Jamie Bass 35, Technician I; Carlos Quintanilla 25, Technician I; Frank Manibusan 20, Program Coordinator I; To be filled 35, Technician I; Renne Franquez 5, Technician I; Lillian Tajeron 5. Technician II; Shawn Wustig 5.

Cost: \$249,485.00 Federal Share: \$249,485.00 Local Share: -0-

F-9-D-10 (FADS) 1 Year Project Plan FY14	Oct '13	Nov '13	Dec '13	Jan '14	Feb '14	Mar '14	Apr '14	May '14	Jun '14	Jul '14	Aug '14	Sep '14
Objective # 1: Procure 5 FAD Systems				x	x	x						
Objective # 2: Deploy 5 FAD systems						x	x	x	x	x	x	x
Objective # 3: update and distribute maps	x	x	x	x	x	x	x	x	x	x	x	x
Objective # 4: Research alternate materials	x	x	x	x	x	x	x	x	x	x	x	x

May 10, 2013
GRANT AGREEMENT
(October 1, 2013 to September 30, 2014)

STATE: Territory of Guam

PROJECT NO: (F-9-D) F13AS00128

SEGMENT: 10

AMENDMENT:

PROJECT TITLE: Fish Aggregating Device Maintenance and Deployment

OBJECTIVES:

To maintain, preserve, and replace the fourteen (14) fish aggregating devices (FADs) located between 3.5 and 12 miles off the island of Guam, in a one year period by:

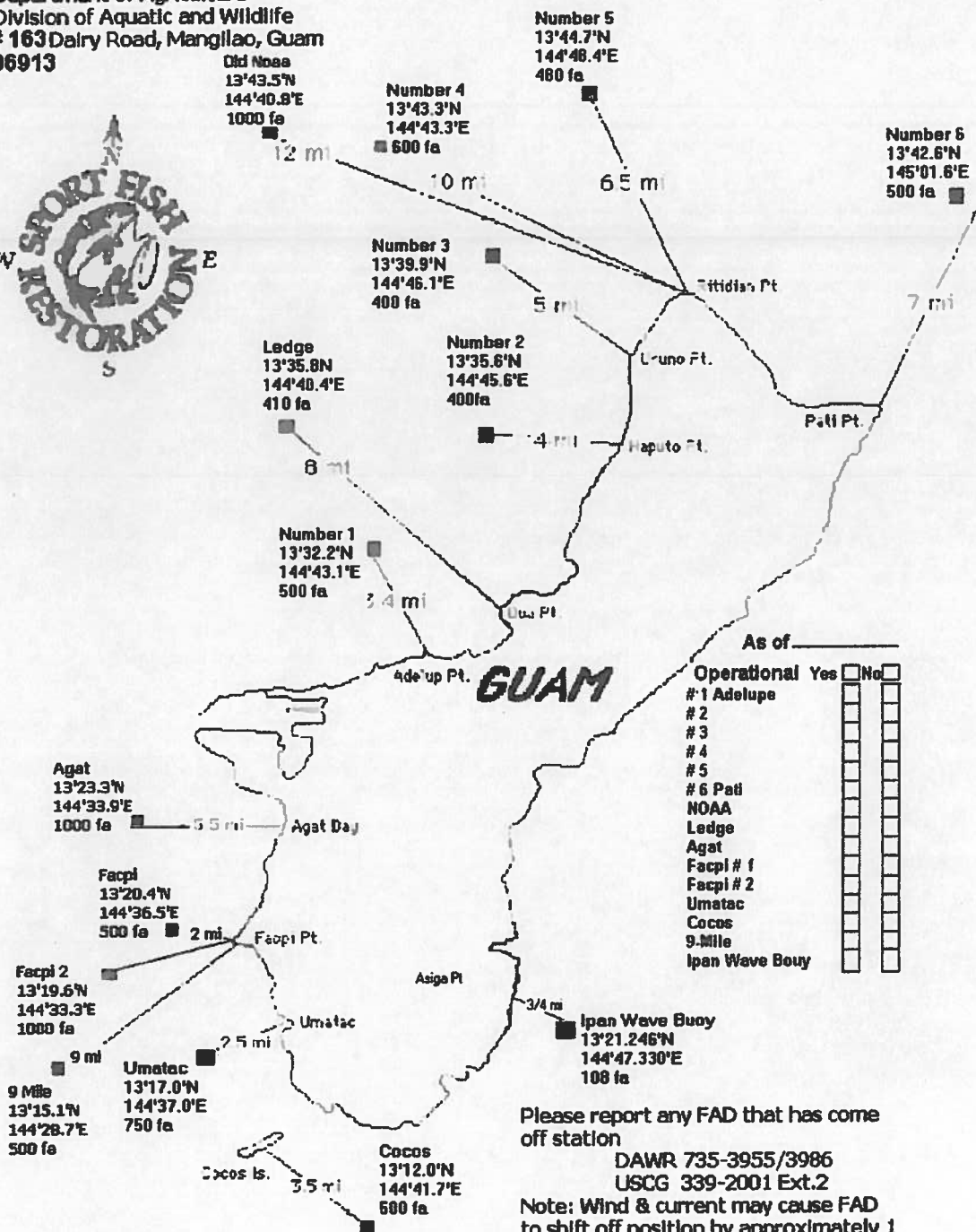
1. Procuring five FAD line sets by June 2014 consisting of mooring chain, mooring line, fastening hardware, buoy, and light as a unit to streamline and avoid procurement delays.
2. Securing a contract by June 2014 with a vendor to deploy five FAD systems consisting of mooring chain, mooring line, fastening hardware, buoy, light, and anchor from DAWR, b) assemble the five FAD systems, c) deploy the five FAD systems, and d) recover two errant FADs.
3. Continue to create FAD location and status map and distribute to local fisherman and establishments as needed by conducting 4 aerial surveys per year to monitor the status of the FADs that are online or offline. Create a maintenance schedule including night surveys to insure FAD lights are in proper working order. Minimum two night inspections and four day inspections.
4. Conduct cost analysis and explore different system types and deployment methods to help reduce total cost and extend life span of the FAD systems.

ESTIMATED WORK DAYS: 130

Jamie D. Bass	Technician II (PI)	35
Carlos S. Quinitanilla	F&W Tech I	25
Frank D. Manibusan	F&W Tech I	20
To be Filled	Program Coordinator I	35
Shawn Wusstig	Technician II	5
Renee Franquez	F&W Tech I	5
Lillian Tajeron	F&W Technician	5

Cost: \$249,485.00 **Federal Share:** \$249,485.00 **Local Share:** -0-

Department of Agriculture
 Division of Aquatic and Wildlife
 # 163 Dairy Road, Mangilao, Guam
 96913



As of _____

	Operational	Yes	No
#1 Adelupe	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
#2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
#3	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
#4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
#5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
#6 Pali	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NOAA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ledge	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Agat	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Focpi # 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Focpi # 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Umatac	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cocos	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.Mile	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ipan Wave Buoy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Please report any FAD that has come off station
 DAWR 735-3955/3986
 USCG 339-2001 Ext.2
 Note: Wind & current may cause FAD to shift off position by approximately 1 mile.
DO NOT TIE TO FAD BUOY

Budget Narrative File(s)

* Mandatory Budget Narrative Filename:

To add more Budget Narrative attachments, please use the attachment buttons below.

GU F-9-D-10 FAD's FY'14 Budget

No.	Position	Salary Per An	Total Per Year + Benefits	Cost benefits/day	Cost Salary/day	Cost Per Day	Days	Total
22	BioI, Nathan Martin	\$56,984.00	\$49,296.00	\$47.35	\$142.25	\$189.60	0	\$0.00
23	Projects Coord I Fisheries	\$24,656.00	\$35,708.00	\$42.51	\$94.83	\$137.34	35	\$4,806.90
24	FWTI, Renee Franquez	\$27,964.00	\$41,436.00	\$51.82	\$107.55	\$159.37	5	\$796.85
25	FWTII, Shawn Wusstig	\$33,206.00	\$44,327.00	\$42.77	\$127.72	\$170.49	5	\$852.45
26	FWTII, Jamie Bass	\$34,368.00	\$48,250.00	\$53.39	\$132.18	\$185.57	35	\$6,494.95
27	BioIV, Biologist IV Fisheries	\$31,064.00	\$44,136.00	\$50.28	\$119.48	\$169.76	0	\$0.00
28	BioIII, Thomas Flores	\$49,364.00	\$68,209.00	\$72.48	\$189.86	\$262.34	0	\$0.00
29	FWTI, Tajjeron, Lillian	\$29,962.00	\$40,060.00	\$38.84	\$115.24	\$154.08	5	\$770.40
30	BioII, Tibbatts, Brent	\$42,693.00	\$58,715.05	\$61.62	\$164.20	\$225.82	0	\$0.00
31	RIEO, Jane Dia	\$38,716.00	\$55,580.00	\$64.86	\$148.91	\$213.77	0	\$0.00
32	FWTII, Quintanilla, Carlos	\$29,962.00	\$44,042.00	\$54.15	\$115.24	\$169.39	25	\$4,234.75
33	FWTII-PN963 Fisheries	\$21,389.00	\$31,410.00	\$38.54	\$82.27	\$120.81	0	\$0.00
34	FWTI, Frank Manibusan	\$28,963.00	\$40,655.00	\$44.97	\$111.40	\$156.37	20	\$3,127.40
35	BioII Fisheries	\$28,178.00	\$40,341.00	\$46.78	\$108.38	\$155.16	0	\$0.00
			\$710.36				total	\$21,083.70

		SALARIES		(111,112) Total	
DAYS	(113) benefits				
22	BioI, Nathan Martin	\$0.00	\$0.00	\$0.00	\$0.00
23	Projects Coord I Fisheries	35	\$1,487.85	\$3,319.05	\$4,806.90
24	FWTI, Renee Franquez	5	\$259.10	\$537.75	\$796.85
25	FWTII, Shawn Wusstig	5	\$213.85	\$638.60	\$852.45
26	FWTII, Jamie Bass	35	\$1,868.65	\$4,626.30	\$6,494.95
27	BioIV, Biologist IV Fisheries		\$0.00	\$0.00	\$0.00
28	BioIII, Thomas Flores		\$0.00	\$0.00	\$0.00
29	FWTI, Tajjeron, Lillian	5	\$194.20	\$576.20	\$770.40
30	BioII, Tibbatts, Brent		\$0.00	\$0.00	\$0.00
31	RIEO, Jane Dia		\$0.00	\$0.00	\$0.00
32	FWTII, Quintanilla, Carlos	25	\$1,353.75	\$2,881.00	\$4,234.75
33	FWTII-PN963 Fisheries		\$0.00	\$0.00	\$0.00
34	FWTI, Frank Manibusan	20	\$899.40	\$2,228.00	\$3,127.40
35	BioII Fisheries		\$0.00	\$0.00	\$0.00
	Totals	160	\$6,276.80	\$14,806.90	\$21,083.70
	(701) INDIRECT COST 9.46%		\$1,400.73	\$1,400.73	\$1,400.73
	(220) Travel				\$4,000.00
	(230) Contract				\$108,000
	(240) Supplies				\$7,000.00
	(250) Equipment				\$5,000.00
	(280) Sub grant				
	(363) Telephone				
	(450) Capital outlay				
	Total Budget fy 14			\$103,000.00	\$249,484.43
					\$249,485.00

GU F-9-D-10 (FADs) FY' 14	220 (travel)	230 (contract)	240 (supplies)	250 (equip.)	450 (cap.outlay)	
(111) salary						\$14,806.90
-112						
(113) benefits						6276.8
(701) indirect cost						1400.73
stickers						
rope system (3 each 500 and 2 each 1000)					103000	
anchors						
vehicle						
deployment and transportation Sea.		100000				
hardware po			1500			
computer po			1000			
lap top/desk top computer				5000		
safety supply po			1500			
rental po		2000				
aerial survey		3000				
components and parts						
solar lights/brackets						
whaler conversion						
whaler equip/supp po			3000			
whaler repair/maint po		3000				
whaler electronics						
whaler trailer tires						
life jackets						
FTD						
media						
travel	4000					
Total	4000	108,000.00	7000	5000	103000	\$22,484.43

\$249,485.00

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. Sport Fish Restoration FAD		\$	\$	249,485.00	\$	249,485.00
2.						
3.						
4.						
5. Totals		\$	\$	249,485.00	\$	249,485.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Sport Fish Restoration FAD				
a. Personnel	\$ 14,807.00	\$	\$	\$	14,807.00
b. Fringe Benefits	6,277.00				6,277.00
c. Travel	4,000.00				4,000.00
d. Equipment	5,000.00				5,000.00
e. Supplies	7,000.00				7,000.00
f. Contractual	108,000.00				108,000.00
g. Construction					
h. Other	103,000.00				103,000.00
i. Total Direct Charges (sum of 6a-6h)	248,084.00				248,084.00
j. Indirect Charges	1,403.00				1,403.00
k. TOTALS (sum of 6i and 6j)	\$ 249,485.00	\$	\$	\$	249,485.00
7. Program Income	\$	\$	\$	\$	

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8.	\$	\$	\$	\$	\$
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$	\$

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 249,485.00	\$ 249,485.00	\$	\$	\$
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 249,485.00	\$ 249,485.00	\$	\$	\$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. Sport Fish Restoration EAD	\$ 249,485.00	\$	\$	\$	\$
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)	\$ 249,485.00	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: 248,068.00	22. Indirect Charges: 1401.00
23. Remarks:	

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.


PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

* SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	* TITLE Director, Department of Agriculture
* APPLICANT ORGANIZATION Department of Agriculture	* DATE SUBMITTED 1/25/13

M. F. Jastagne
1/25/2013